

**Denbighshire County Council - Capital Plan 2013/14 to 2017/18**  
**Position to October 2013**

**APPENDIX 2**

**HEAD OF SERVICE**  
**CAPITAL PROGRAMME SUMMARY**

	<b>Estimated Programme 2013/14</b>	<b>Estimated Programme 2014/15</b>	<b>Estimated Programme 2015/16</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>
Housing and Community Development	11,086	1,222	0
Highways and Environmental Services	11,706	1,644	0
Customers and Education Support	9,000	3,331	62
Planning and Public Protection	2,904	664	0
Communication, Marketing and Leisure	2,098	95	0
Finance and Assets	1,446	436	0
ICT/ Business Transformation	836	495	250
Adult and Business Services	403	577	0
School Improvement and Inclusion	200	50	0
Legal and Democratic Services	5	17	0
Strategic HR	20	8	0
	<b>39,704</b>	<b>8,539</b>	<b>312</b>